

2024 School Planning

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2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Douglasdale School.
- Gather feedback that may be considered in making future school planning decisions



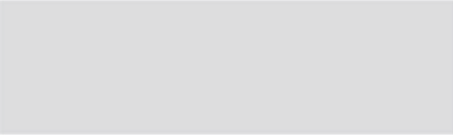


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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – Overall Goal

- Douglasdale School is committed to strengthening assessment, to improve student achievement in literacy, mathematics and student well-being.
- When students understand what they are learning and where they are in their learning, they are better able to progress to the next step towards excellence.

School Development Plan – Literacy Improvement



- Assessment will make explicit connections to new curriculum in English Language Arts and Literacy.
- Teachers will use research based assessment tools and instructional strategies (Science of Reading and Writing) to guide planning for whole group and small group instruction.

School Development Plan – Mathematics Improvement



- Assessment will make explicit connections to new curriculum in mathematics.
- Teachers will use research based resources and practices (MathUP) to plan differentiated lessons, to allow each student to move forward in their math understanding.

School Development Plan – Well-Being Improvement



- Students will be actively involved in assessment processes, understanding where they are in their reading, writing and math learning and what they need to do next to improve. (i.e. checklists, success criteria, opportunities to work with their teacher and/or small group)

Questions?

We'll take a few minutes to answer questions about our school development plan.

Our School Budget



- Our school received \$2,606,116 in 2023-24 to provide a quality education to our students and meet the goals in our School Development Plan (SDP).
- 96 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2023-24 School Budget

- Our student enrolment for the current year is 381.

RAM Allocations

Per School Total

\$557, 848

Per Student Total

\$2,048,268

Total RAM Allocations

\$2,606, 116

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,967, 236

17.9

Support Staff

\$218, 755

3.9

Administration

\$317, 866

3.8

Total Staffing

\$2, 503, 857

25.6

Supplies/Other

\$102,240

Total RAM Deployment Plans

\$2, 606, 116



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Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery and/or be funded through our Parent Society and School Council fundraising.

- Field trips
- In-school activities (i.e. Teacher's Pet)
- Residencies (i.e. bringing in an artist, dance or sport opportunity for a week or longer)

Our 2023-24 School Fees

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Douglasdale-Fees.pdf>



Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees

<https://douglasdale.cbe.ab.ca/documents/e1067406-7c21-5b9e-a2b4-f8bbd932afdf/Report%20to%20Parents%20on%20Fees%202022-2023.pdf>

Questions?



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We'll take a few minutes to answer questions about our school budget and fees.

Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goals, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goals, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

- Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



You can access Douglasdale's survey here:

- <https://douglasdale.cbdialogue.com/en/projects/2023-24-school-year/engagements/school-planning-survey-2024-elementary>



Survey will remain
open until March 31, 2024.



Next Steps

- By May 1, 2024 we will update our school website with:
 - A summary of feedback gathered at tonight's session
 - A meeting evaluation summary
 - Feedback from the survey
- Share information about student results and the school development plan at our October 2024 school council meeting.
- Our updated school development plan will be posted on our school website by Nov 30, 2024.





Wrap-Up



Thank you for your participation!



- Please take a few minutes to share your feedback about this meeting:
- <https://douglasdale.cbdialogue.com/en/projects/2023-24-school-year/engagements/school-planning-virtual-meeting-evaluation-february-2024>



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There can be no dialogue without you.