



# 2026 School Planning March 2026

learning | **as unique** | as every student



Calgary Board  
of Education

*dialogue)))*

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# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





# 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Douglasdale School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

# School Development Plan – School Goal

- Student achievement and engagement in writing will increase.



## School Development Plan – Outcome

- Teachers and students will utilize Self-Regulated Strategy Development for writing across the curriculum, to support idea development, planning, organization, and revision.





## School Development Plan – Outcome Measures



- SRSD teacher fidelity check-ins
- Students' pre and post instruction writing
- Leading indicators in report card data
- Student survey data connected to writing

# School Development Plan – Data for Monitoring Progress



- PLC observations and analysis of student writing
- Student feedback through observation of their engagement and self-assessment process
- Parent feedback through School Council meetings and February survey



## School Development Plan – Actions

- School-wide implementation of SRSD
- Regular opportunities for feedback and goal-setting
- Explicit learning of strategies to support executive functioning
- Communication and connection between home and school
- Regular collaborative writing opportunities
- Diverse texts

## Questions?

We'll take a few minutes to answer questions about our school development plan.

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## Our School Budget

- Our school received \$2,507,989 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



# Our 2025-26 School Budget

- Our student enrolment for the current year is 2025-26.

## RAM Allocations

Per School Total

\$545,719

Per Student Total

\$1,962,279

**Total RAM Allocations**

**\$2,507,989**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$1,807,754

16.2

Support Staff

\$237,859

4.1

Administration

\$347,927

3.8

Total Staffing

\$2,393,540

24.1

Supplies/Other

\$114,449

**Total RAM Deployment Plans**

**\$2,507,989**





## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- School Residency



# Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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# Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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# Gathering Your Feedback

## School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

# Gathering Your Feedback



## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?

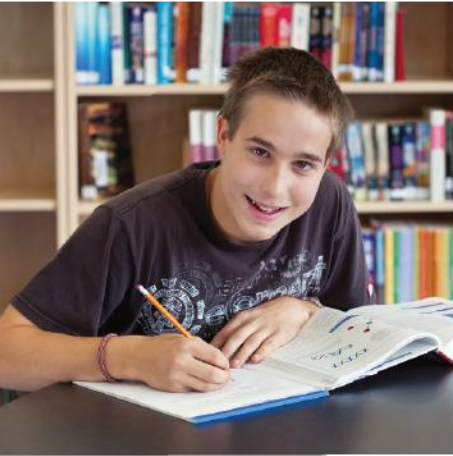


## Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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**There can be no dialogue without you.**